

**Booker Independent School District
2018-2019 Adopted Budget**

Funds	199		240		599
	General		Food Service		Debt Service
REVENUE					
5700 Local Revenues	2,461,129.00	54.57%	25,000.00	11.91%	0.00
5800 State Revenues	2,029,143.00	44.99%	1,400.00	0.67%	
5900 Federal Revenues	20,000.00	0.44%	120,000.00	57.19%	
7900 Transfers In			63,435.00	30.23%	
	4,510,272.00		209,835.00		0.00
EXPENDITURES					
11 Instruction	2,499,949.00	55.43%			
12 Instructional Resources & Media Services	35,795.00	0.79%			
13 Curriculum Development & Instructional Staff Development	64,456.00	1.43%			
21 Instructional Leadership	19,426.00	0.43%			
23 School Leadership	249,951.00	5.54%			
31 Guidance, Counseling & Evaluation Services	70,100.00	1.55%			
33 Health Services	1,151.00	0.03%			
34 Student Transportation	44,746.00	0.99%			
35 Food Services			209,835.00	100.00%	
36 Extracurricular Activities	266,782.00	5.91%			
41 General Administration	348,119.00	7.72%			
51 Facilities Maintenance & Operations	538,082.00	11.93%			
52 Security and Monitoring Services	1,200.00	0.03%			
61 Community Services	8,750.00	0.19%			
71 Debt Service					0.00
93 Payments to Fiscal Agent/Member Districts of Shared Srv Arrangements	52,330.00	1.16%			
99 Other Intergovernmental Charges	36,000.00	0.80%			
8000 Operating Transfers Out	273,435.00	6.07%			
	4,510,272.00		209,835.00		0.00
Net Revenues and Expenditures	0.00		0.00		0.00